



NOTICE OF MEETING

CABINET MEMBER FOR EDUCATION

THURSDAY, 22 SEPTEMBER 2016 AT 5.00 PM

CONFERENCE ROOM A - SECOND FLOOR, CIVIC OFFICES

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CABINET MEMBER FOR EDUCATION

Councillor Neill Young (Conservative)

Group Spokespersons

Councillor Alicia Denny, UK Independence Party

Councillor John Ferrett, Labour

Councillor Suzy Horton, Liberal Democrat

(NB This Agenda should be retained for future reference with the minutes of this meeting.)

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Deputations by members of the public may be made on any item where a decision is going to be taken. The request should be made in writing to the contact officer (above) by 12 noon of the working day before the meeting, and must include the purpose of the deputation (for example, for or against the recommendations). Email requests are accepted.

AGENDA

- 1 Apologies for absence
- 2 Declarations of interests
- 3 Education Portfolio Budget Monitoring Report for the First Quarter 2016/17 (Pages 1 - 6)

Purpose of report

To inform the Cabinet Member of the projected revenue cash limit expenditure within the portfolio cash limit and capital programme for the current financial year 2016-17. This report sets out the budget position and contributing factors to the projected spend within the portfolio as at the end of June 2016.

RECOMMENDED

That the Cabinet Member notes the Education Portfolio forecast revenue and capital budget positions, at the end of June 2016 together with the variance and pressure explanations.

4 Dedicated Schools Grant Budget Monitoring Report for the First Quarter 2016/17 (Pages 7 - 12)

Purpose of report

To inform the Cabinet Member for Education of the projected revenue expenditure within the Dedicated Schools Grant (DSG) for the current financial year 2016-17 as at the end of the first quarter. This report sets out the forecast budget position for the year-end as at the 30th of June 2016.

RECOMMENDED

That the Cabinet Member notes the forecast year-end budget position for the Dedicated Schools Grant as at the end 30 June 2016, together with the associated explanations contained within the report.

5 Portsmouth Education Partnership (Pages 13 - 42)

Purpose of report

To inform the Cabinet Member for Education about the proposals to establish an Education Partnership for Portsmouth and the progress that has so far been made, including the publication of a consultation document and the implementation of some shadow arrangements.

The consultation document (Appendix 1) sets out proposals for a new Education Partnership for Portsmouth, led by schools but with the full participation of a range of stakeholders. The Partnership will have a clear focus on raising standards and improving educational outcomes for children and young people in Portsmouth. But it also offers opportunities for collective action through a range of initiatives.

RECOMMENDED that the Cabinet Member:

- (1) Notes the progress made to establish the Portsmouth Education Partnership; and**
- (2) Receives a follow up report to consider the outcomes of the consultation and approval of the final arrangements for the Partnership, including an outline of a new education strategy for the City.**

6 Portsmouth SEND Strategy: Remodelling Portsmouth specialist educational provision (Pages 43 - 94)

Purpose of report

The purpose of this report is to update the Cabinet Member for Education on the progress made in implementing the Portsmouth SEND Strategy, in

particular the remodelling of the specialist educational provision for children with special educational needs and disabilities.

RECOMMENDED that the Cabinet Member for Education:

- (1) Notes the progress made so far in implementing the SEND Strategy, including the remodelling of the specialist educational provision for children with special educational needs and disabilities.**
- (2) Notes the investment that has been made to improve and develop the specialist educational provision in Portsmouth for children with special educational needs and disabilities.**

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